

**Background -** The primary school sport premium is £150 million per annum of new government funding jointly provided by the Departments for Education, Health and Culture, Media and Sport. Investment will go direct to individual primary school Head Teachers and is designed to support improvements in the quality and depth of PE and school sport in addition to the new curriculum through to 2015/16.

**Outcomes -** The Department for Education vision is that all pupils leaving primary school are physically literate and have the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport. The objective is to achieve self-sustaining improvement in the quality of PE and sport that delivers high quality provision of a balanced and holistic PE and school sport offer including;

- The engagement of all pupils in regular physical activity kick-starting healthy active lifestyles
- The profile of PE and sport being raised across the school as a tool for whole school improvement
- Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport

**Funding** - Individual schools will receive circa £8000-9000 per annum (depending on the number of pupils) which they can use to support these outcomes through various options including; release of staff for CPD, employing specialists to work alongside teachers, cluster work with other schools and partnerships, transport, equipment, hall and pool hire etc.

The total funding for the academic year	2015/16	£ 8, 430

Accountability & Impact - Schools are required to keep parents informed and publish plans for deployment of premium funding on their website by April of each academic year. Schools will be expected to track pupils to be able to show what improvements have been made and evidence the impact of the sport premium. From September 2013, Ofsted inspectors will assess and report on how effectively this new funding is being used when making the judgement on the quality of the school's leadership and management.

Lead member of staff responsible	Saili Jaile	Lead Governor responsible	Demelza Vincent/ Becky Roberts
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**Time 2 Move -** 'Time2Move' is the Cornwall Framework for PE and School Sport. It has been produced by a range of key stakeholders here in Cornwall including Head Teachers and subject specialists taking into account the outcomes of the primary sport premium and Ofsted recommendations. For those schools seeking a comprehensive school sport offer it provides a blueprint to develop excellent delivery both within and outside the school gates. As part of this initiative schools are provided with advice and guidance including a self-assessment audit and action planning template (for further information go to <a href="https://www.cornwallsportspartnership.co.uk/pe-and-school-sport">www.cornwallsportspartnership.co.uk/pe-and-school-sport</a>). The following table outlines plans for the deployment of the sport premium funding this year set against the ambitions of the framework.



Area of Focus & Outcomes	Actions  (Actions identified through self-review to improve the quality of provision)	Funding (Planned/ actual spend)	Impact  (Anticipated/actual effect on pupils including measures/evidence)	Future Actions & Sustainability  (How will the improvements be sustained and what will you do next)
Curriculum Delivery engage young people in a high quality, broad and balanced curriculum	<ul> <li>PE co-ordinator to teach both Class 2 and 3 in weekly PE sessions. Mentor J Ringwood (Sports apprentice) and upskill so he's ready to lead Change4life clubs</li> <li>Jake Lane (P.E. specialist) to deliver PE alongside teachers and support teachers in delivery</li> <li>PE co-ordinator and one other member of staff to attend 'Real gym" training for KS1 and KS2 to complement Real PE scheme already being taught</li> <li>Review curriculum against physical literacy framework to ensure full provision. Update rolling programme for PE</li> <li>Provide KS1 children with the opportunity to attend weekly sessions at Mullion Gym</li> </ul>	£400  Real Gym training £195x2 £150  £150 for a 6 week block	<ul> <li>Continuity of Real PE curriculum and strong foundation of fundamentals</li> <li>All staff will be competent and confident to teach PE.</li> <li>Subject knowledge will be further enhanced leading to exciting and stimulating opportunities for all children.</li> <li>Increased numbers of pupils participating in an increased range of opportunities and activities such as gymnastics</li> </ul>	<ul> <li>PE co-ordinator (S Jane) to liaise with J Lane to ensure progression of Real PE and completion of assessment wheels</li> <li>All staff to be kept informed of future CPD courses advertised by S Loder at Mullion Comprehensive and D Lugg at Penryn College</li> <li>S Jane to liaise with Mullion Gym and organise staffing and transport</li> </ul>
	<ul> <li>To introduce standardised assessment framework – Subject coordinator to research best method of assessment eg Skills2achieve</li> <li>Coordinator's time to monitor and support teaching and assessment.</li> </ul>	£150 £500	<ul> <li>Pupils and parents will understand how they are progressing and what they need to improve.</li> <li>Curriculum will be broad and balanced for all</li> </ul>	<ul> <li>Skills2achieve (YST)         to be trialled and         evaluated</li> <li>PE co-ordinator to be         released to carry out         monitoring and         assessment. Liaise         with Head teacher</li> </ul>



	<ul> <li>Purchase cones, netballs, football posts and replace any worn/damaged resources (after audit)</li> </ul>		Lessons will be well equipped with every child having access to necessary equipment.	Complete audit of PE equipment and consult with School Sports Organising Crew
	<ul> <li>To review and continue to engage in the Cornwall Healthy Schools programme</li> <li>To engage in the Healthy Early Years programme</li> </ul>	Supply cover £150	There will be greater awareness amongst pupils/parents about the benefits of physical activity and the dangers of a poor diet, smoking and other activities that undermine health	S Jane to liase with Head to focus on main objectives for this year. H. Beirne will be consulted to find out more information on the early years programme
Physical Activity, Health & Wellbeing  all young people are aware of health related issues and are supported to make informed choices to engage in an active and healthy lifestyle	<ul> <li>Introduce a daily activity programme to the school day to encourage all abilities to be active e.g. Daily mile.</li> <li>Continue to participate in walk to school weeks and bikeability programme.</li> </ul>	£150	All pupils will be engaged in regular physical activity that will have an impact on their concentration levels as well as overall fitness	S Jane to liaise with all staff as to how best to start the daily mile. Put on the agenda for the next staff meeting
	<ul> <li>To increase activity levels at lunchtime by organising energy clubs and Change4life clubs.</li> <li>Encourage huff and puff equipment as well as skipping ropes to be used daily at playtime and lunchtime</li> </ul>	Supply Cover  Check on costs of equipment for Change4life £450	Active, occupied children will play more cooperatively with each other	<ul> <li>S Jane to co-ordinate lunchtime supervisors and sports apprentice to start energy clubs and Change4 life clubs</li> <li>Take part in project organised by Penryn College (D Lugg) to record and monitor the value of Change4life club 23/11/15</li> </ul>
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<b>Diverse &amp; Inclusive</b> provide a fully inclusive offer that recognises the diverse needs of specific	Able and talented pupils in PE nominated for Sports academies and A/T sessions run by Mullion School.	Supply cover £300	Children feel valued and inspired leading to a more positive outlook on life	Enable access to A/T sessions at Mullion School. Invite to trials at Penryn Football development Centre and County Cricket. S Jane to keep note of dates
groups and identifies tailored opportunities for all young people	<ul> <li>Targeted support to involve the least active children by running a Change4life club.</li> </ul>	Equipment £600	Disaffected pupils will be engaged with improved attitudes towards PE and improved behaviour/attendance	Work alongside D Lugg and sports apprentice to set up Change4life club and monitor progress. Meeting 23/11/15
	Re-introduce the programme started last year that aims to develop children's self- esteem and confidence.	Sport 4 More course £30 x 6 =£180	Self-esteem and confidence levels will rise leading to improved attainment across the curriculum	Head to contact J     Thomson about re- introducing the course. Liase with staff as to what pupils to target
<b>Competitions</b> Provide a well organised, appropriate and enjoyable programme of competitions and festivals for students of all abilities	<ul> <li>To continue to compete against other schools in the Mullion feeder family</li> <li>To aim high and once again represent the area at the Cornwall School Games like we have done for the past 2 years</li> </ul>	£0 as already paid in previous years Staffing costs £300	Profile of the school will continue to be high and children feel honoured to represent the school and area.	<ul> <li>S Jane and L Bray to liase and co-ordinate letters for parents and transport to events</li> <li>Create displays showcasing all competitions- L Bray to co-ordinate</li> </ul>



	<ul> <li>To increase the number of children competing at inter- school level especially in year 5/6.</li> </ul>	£150 Staffing costs	<ul> <li>Increased number of pupils participating in an increased range of competitive opportunities.</li> </ul>	Liaise with School Council and SSO crew as how best to encourage upper KS2
	To increase the profile of playing in a competitive sporting situation.	Supply cover Rewards £800	Children will understand the importance of trying a range of sports and the dedication and effort that is required to excel in sport	<ul> <li>Purchase medals, certificates, trophies to showcase talent and celebrate success</li> <li>Continue to update Wall of fame</li> </ul>
	<ul> <li>Organise and develop an intra-school programme of competitions centred on the house system.</li> </ul>	£200	Leadership     opportunities will     arise when children     are encouraged to     play in mixed age     and ability teams	<ul> <li>SSO crew to organise inter house netball, football and swimming competitions for KS2. Multiskills for KS1. Set for Dec/April and July</li> </ul>
	Provide transport for out of school events like cross country	Mininbus costs 45p a mile Staffing costs  Minibus training costs £160	Many parents have to work and find it difficult to transport children to events. Providing transport will give more children the opportunity to compete	<ul> <li>PE co-ordinator to drive minibus to and from events. Update minibus licenses and provide training for a further 2 members of staff</li> </ul>
Leadership, Coaching & Volunteering provide pathways to introduce and develop leadership skills	<ul> <li>Year 6 play leaders to start their leadership programme by helping run lunchtime activities.</li> <li>Year 5s to be introduced to the playmaker scheme in the summer term.</li> </ul>	Staffing costs, playleader training £600	<ul> <li>All pupils will be engaged in regular physical activity</li> <li>Children will learn vital leadership skills which will enable them to be positive role models</li> </ul>	J Lane to co-ordinate year 6 play leaders. Liaise with Sports Apprentice and lunchtime staff to create a rota of leaders and activities



	<ul> <li>Organise a School Sport organising crew to help PE coordinator organise intraschool activities and co-ordinate lunchtime activities/clubs.</li> <li>Champion training aimed at year 5/6 to help delivery of Change4 life club</li> </ul>	Leadership badges/tee shirts £150 £400 Staffing costs	<ul> <li>Children will understand what it takes to be organised and how to manage activities</li> <li>Children will learn vital leadership skills which will enable them to be positive role models</li> </ul>	S Jane to run an assembly promoting School Sport Organising Crew. Children to be encouraged to put their name forward. Liaise with D Lugg about how best to lead the training
	<ul> <li>Continue to buy into Youth Sport Trust Membership and maintain the Gold Quality mark awarded this year</li> </ul>	£160 for level 2 membership	Support will ensure all staff are competent and confident to deliver high quality lessons	Liaise with S Loder to ensure group discount for membership
Community Collaboration  ensure opportunities for young people of all abilities to extend their school activity transitioning into sustained community based sport	Continue to work collaboratively with the Mullion School partnership ensuring our school attends festivals and competitions. PE coordinator to attend cluster meetings	Staffing costs L Bray S Jane £500	Children and staff will make positive and lasting relationships with other children across the peninsula and beyond leading to improved transition in to secondary school	S Jane to keep in regular contact with S Loder, D Lugg and PE co-ordinators from neighbouring schools. L Bray to continue to support S Jane with paperwork
	<ul> <li>Engage with local clubs in both curriculum and out of school activities eg Mullion Gym Club, Culdrose and Helston youth football</li> </ul>		<ul> <li>Increased numbers of pupils participating in an increased range of opportunities</li> </ul>	Promote clubs via     website links. Look to     build sustained     relationships with     clubs over the next     year



	Continue to work and contribute towards the Helford River sailing trust	£500	Children to be given the opportunity to experience a skill unique to the area in which we live. Water safety skills will be addressed that will benefit all children	Class 4 teacher A     Bolton to liaise with     HRST and deliver     sailing curriculum
	<ul> <li>P.E. coordinator to attend a further 3 days of YST leadership training.</li> <li>PE co-ordinator to attend Real gym training to further complement the Real PE scheme already being taught</li> </ul>	£195 £195 x 2 (Sept 2015 and Dec 2015)	<ul> <li>More confident and competent staff with enhanced quality of teaching and learning</li> <li>Children will have increased opportunities to take part in a range of activities, fundamental key skills as well as traditional sports</li> </ul>	<ul> <li>PE co-ordinator to monitor and keep note of all future training dates</li> <li>Real Gym Dec 3<sup>rd</sup> at Mullion Primary. PE coordinator to feedback and upskill all staff in twilight session</li> </ul>
Workforce increased confidence, knowledge and skills of all staff in teaching PE & sport	<ul> <li>Provide staff with training to help them teach physical literacy</li> <li>Continue to employ Jake Lane to assist class teachers.</li> <li>Employ a sports apprentice to support teachers in delivering all aspects of PE</li> </ul>	Cost included in YST membership	<ul> <li>More confident and competent staff with enhanced quality of teaching and learning</li> <li>Children will have the opportunity to be taught by a number of role models</li> </ul>	<ul> <li>Liaise with S Loder/ YST for dates for Physical literacy training</li> <li>PE co-ordinator to act as mentor to Sports apprentice. J Ringwood to shadow</li> </ul>
	and sport		or role models	S Jane by helping in PE lessons and starting Change4 life club